

Actuals/Forecast

	1999- 2000	2001	2002	2003	2004	2005	2006	2007	2008 Q1
Australia	0	0	0	0	0	0	5,000,000	5,000,000	-
Canada	0	0	1,880,356	4,755,421	6,032,835	130,868,641	5,190,311	0	-
Denmark	0	1,147,407	0	0	3,338,879	3,416,107	4,411,262	4,737,540	-
European Commission (EC)	0	0	0	1,260,000	0	0	0	4,849,640	-
France	0	0	0	0	6,029,114	0	12,630,000	0	-
Germany	0	0	0	0	0	0	5,260,400	5,948,000	-
Ireland	0	0	510,750	623,750	650,000	831,460	7,902,000	8,311,200	-
Luxembourg	0	0	0	0	0	645,150	1,318,775	811,840	1,422,900
Netherlands	0	24,060,335	13,375,172	16,492,642	17,329,866	15,859,414	0	33,547,469	38,885,301
Norway	0	17,894,690	21,325,656	21,791,087	40,924,593	39,534,594	64,979,314	86,156,761	-
Sweden	0	1,892,133	1,114,800	2,385,182	4,931,430	12,663,401	14,593,975	15,514,976	-
United Kingdom	4,463,400	0	15,048,250	5,605,950	18,491,535	6,625,149	23,214,072	48,113,952	-
United States	0	48,092,000	53,000,000	58,000,000	59,640,000	64,480,000	69,300,000	69,300,000	-
Direct contributions	4,463,400	93,086,564	106,254,984	110,914,032	157,368,252	274,923,916	213,800,109	282,291,378	40,308,201
IFFIm*	0	0	0	0	0	0	524,749,285	428,268,866	-
The Bill & Melinda Gates Foundation	325,000,000	425,000,000	0	3,500,000	5,000,000	154,338,000	0	75,000,000	75,000,000
Other Private**	20,000	0	1,630,361	2,580,847	1,805,051	473,480	1,904,352	1,335,180	6,212,838
Private and institutions	325,020,000	425,000,000	1,630,361	6,080,847	6,805,051	154,811,480	1,904,352	76,335,180	81,212,838
Total Contributions	329,483,400	518,086,564	107,885,345	116,994,879	164,173,303	429,735,396	740,453,746	786,895,424	121,521,039